

COMUNA APAHIDA

PROIECT

I-CREDITE DE ANGAJAMENTE

(Multianual)

II - CREDITE BUGETARE

**LISTA OBIECTIVELOR DE INVESTITII
PENTRU ANUL 2017**

0	NOMINALIZAREA PE OBIECTIVE DE INVESTITII	DNT TICOL NIAT	3=4+5	Venituri proprii si subventii EXCEDENT (SURSA E)	Total buget local	Fonduri externe neramb	Obiective finantate din exced anilor prec(SURSA A)	Buget local
	TOTAL GENERAL	I	51,143,100.00	223,000.00	50,920,100.00	7,274,000.00	9,822,000.00	33,861,300.00
		II	33,984,800.00	223,000.00	33,761,800.00	6,102,000.00	7,570,000.00	20,090,000.00
A	LUCRARI IN CONTINUARE	I	30,075,600.00	40,000.00	30,035,600.00	7,274,000.00	7,822,000.00	14,976,800.00
		II	26,707,300.00	40,000.00	26,667,300.00	6,102,000.00	5,570,000.00	14,995,500.00
B	LUCRARI NOI	I	16,349,000.00	183,000.00	16,166,000.00	0.00	0.00	16,166,000.00
		II	2,684,000.00	183,000.00	2,501,000.00	0.00	0.00	2,501,000.00
C	ALTE CHELTUIELI DE INVESTITII	I	4,718,500.00	0.00	4,718,500.00	0.00	2,000,000.00	2,718,500.00
		II	4,593,500.00	0.00	4,593,500.00	0.00	2,000,000.00	2,593,500.00
51	AUTORITATI PUBLICE SI ACTIUNI GENERALE	I	388,000.00	0.00	388,000.00	0.00	0.00	388,000.00
		II	388,000.00	0.00	388,000.00	0.00	0.00	388,000.00
C	ALTE CHELTUIELI DE INVESTITII	I	388,000.00	0.00	388,000.00	0.00	0.00	388,000.00
		II	388,000.00	0.00	388,000.00	0.00	0.00	388,000.00

1	Achizitie multifunctional	I	12,000		12,000			12,000
		#II	12,000		12,000			12,000
2	Achizitie aparate de aer conditionat (garaje,casa de cult. Asit soc)	I	75,000		75,000			75,000
		#II	75,000		75,000			75,000
3	Achizitie servar	I	27,000		27,000			27,000
		II	27,000		27,000			27,000
4	Vehicule pentru orice tip de teren	I	115,000		115,000			115,000
		#II	115,000		115,000			115,000
5	Achizitie Centrala telefonica	I	54,000		54,000			54,000
		#II	54,000		54,000			54,000
6	Achizitie cladire Corpadea(Cooperatie)	I	70,000		70,000			70,000
		#II	70,000		70,000			70,000
7	Program informatic asistenta sociala	I	35,000		35,000			35,000
		#II	35,000		35,000			35,000
65	INVATAMANT	I	5,420,000.00	0.00	5,420,000.00	2,262,000.00	2,738,000.00	420,000.00
		II	2,618,700.00	0.00	2,618,700.00	1,090,000.00	1,090,000.00	438,700.00
A	LUCRARI IN CONTINUARE	I	5,000,000	0	5,000,000	2,262,000	2,738,000	0.00
		II	2,198,700	0	2,198,700	1,090,000	1,090,000	18,700
8	Construire gradinita in loc. Apahida-proiectare	#I	5,000,000		5,000,000	2,262,000	2,738,000	0
		II	2,198,700		2,198,700	1,090,000	1,090,000	18,700.00
C	ALTE CHELTUIELI DE INVESTITII	I	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00
		II	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00
9	Elaborare SF etajare SCOALA SANNICOARA si PT Reabilitare SCOALA DEZMIR	I	350,000		350,000.00			350,000
		#II	350,000		350,000.00			350,000
10	Scara de evacuare incendiu gradinite	I	70,000		70,000			70,000
		#II	70,000		70,000			70,000
67	CULTURA,RECREERE, RELIGIE	I	434,000.00	0.00	434,000.00	0.00	0.00	434,000.00
		II	434,000.00	0.00	434,000.00	0.00	0.00	434,000.00
C	ALTE CHELTUIELI DE INVESTITII	I	434,000.00	0.00	434,000.00	0.00	0.00	434,000.00
		II	434,000.00	0.00	434,000.00	0.00	0.00	434,000.00
11	SF,PT.DDE Camin Corpadea	#I	40,000		40,000			40,000

		# II	40,000		40,000			40,000
12	SF, Proiectare BAZE SPORTIVE in DEZMIR	# I	120,000		120,000			120,000
		# II	120,000		120,000			120,000
13	Achizitie teren pentru extindere cimitir si proiectare Capela Sannicoara	# I	200,000		200,000			200,000
		# II	200,000		200,000			200,000
14	PT CAPELA PATA	# I	12,000		12,000			12,000
		# II	12,000		12,000			12,000
15	PT CAPELA CORPADEA	# I	10,000		10,000			10,000
		# II	10,000		10,000			10,000
16	Introducere gaz CAPELA APAHIDA bransament si retea interioara de distib	# I	7,000		7,000			7,000
		# II	7,000		7,000			7,000
17	PROIECTARE TEREN SINTETIC SPORT Pata si sannicoara	# I	25,000		25,000			25,000
		# II	25,000		25,000			25,000
18	CABINA TIP VESTIAR -LOC .DEZMIR	# I	20,000		20,000			20,000
		# II	20,000		20,000			20,000
70	SERVICII DE DEZVOLTARE PUBLICA	I	22,125,500.00	183,000.00	21,942,500.00	0.00	3,127,000.00	18,815,500.00
		II	8,460,500.00	183,000.00	8,277,500.00	0.00	3,127,000.00	5,150,500.00
A	LUCRARI IN CONTINUARE	I	6,770,000.00	0.00	6,770,000.00	0.00	3,127,000.00	3,643,000.00
		II	6,770,000.00	0.00	6,770,000.00	0.00	3,127,000.00	3,643,000.00
19	Extindere canalizare in com Apahida proiectare si executie(extindere retea canalizare in Apahida,Sannicoara si dezmir)	# I	5,000,000		5,000,000		2,570,000	2,430,000
		# II	5,000,000		5,000,000		2,570,000	2,430,000
37	Canalizare pluviala si relocari retele (I MAI Sannicoara+ dir.de santier)	# I	1,770,000		1,770,000		557,000	1,213,000
		# II	1,770,000		1,770,000		557,000	1,213,000
B	LUCRARI NOI	I	14,349,000.00	183,000.00	14,166,000.00	0.00	0.00	14,166,000.00
		II	684,000.00	183,000.00	501,000.00	0.00	0.00	501,000.00
25	Achizitie corpuri pentru iluminat festiv in Comuna Apahida	# I	160,000		160,000			160,000
		# II	160,000		160,000			160,000
28	Retea canalizare menajera in Loc. PATA	# I	13,760,000		13,760,000			13,760,000
		# II	95,000		95,000			95,000
30	Achizitie conducte de apa potabila	# I	156,000		156,000			156,000
		# II	156,000		156,000			156,000

31	Achizitie conducte ape reziduale	# I	90,000		90,000			90,000
		# II	90,000		90,000			90,000
32	Mobilier pescarie+amenajare curte	50 # I	53,000	53,000				
		# II	53,000	53,000				
33	Locuri de joaca	50 # I	130,000	130,000				
		# II	130,000	130,000				
C	ALTE CHELTUIELI DE INVESTITII	I	1,006,500.00	0.00	1,006,500.00	0.00	0.00	1,006,500.00
		II	1,006,500.00	0.00	1,006,500.00	0.00	0.00	1,006,500.00
18	Proiectare si executie canalizare Apahida	# I	300,000		300,000			300,000
		# II	300,000		300,000			300,000
20	Bransamente curect electric statie pompe ape uzate str.stadionului	# I	101,500		101,500			101,500
		# II	101,500		101,500			101,500
21	Elaborare PUG	# I	80,000		80,000			80,000
		# II	80,000		80,000			80,000
22	SF,PT.Studii geo,Lucrari de consultanta	# I	262,000		262,000			262,000
		# II	262,000		262,000			262,000
23	Proiectare.reabilitare termica blocuri	# I	10,000		10,000			10,000
		# II	10,000		10,000			10,000
25	Bransament curect electric si cabina-statie de pompare apa potabila Campenesti	# I	10,000		10,000			10,000
		# II	10,000		10,000			10,000
26	Bransament gaz pescarie si Apartament 15) (PT si exec-retea int de distrib)	# I	18,000		18,000			18,000
		# II	18,000		18,000			18,000
27	Proiectare si executie canalizare Apahida (Aguaserv)	# I	75,000		75,000			75,000
		# II	75,000		75,000			75,000
26	Sf,PtANEXA PRIMARIE (gospodarie)	# I	50,000		50,000			50,000
		# II	50,000		50,000			50,000
27	Elaborare SF extindere retea curent electric	# I	50,000		50,000			50,000
		# II	50,000		50,000			50,000
29	SF, Reabilitare conducte de apa si extindere conducte de canalizare in Apahida si dezmir, str.Closca,Traian, Libertatii A si B,Labului	# I	50,000		50,000			50,000
		# II	50,000		50,000			50,000

74	PROTECTIA MEDIULUI	I	2,990,600.00	40,000.00	2,950,600.00	905,000.00	750,000.00	1,295,600.00
		II	2,990,600.00	40,000.00	2,950,600.00	905,000.00	750,000.00	1,295,600.00
A	LUCRARI IN CONTINUARE	I	2,990,600.00	40,000.00	2,950,600.00	905,000.00	750,000.00	1,295,600.00
		II	2,990,600.00	40,000.00	2,950,600.00	905,000.00	750,000.00	1,295,600.00
30	Construire infrastructura de prevenire si protectia impotriva inundatiilor M125 FEADR	# I	910,600		910,600	905,000		5,600
		# II	910,600		910,600	905,000		5,600
31	Sisteme de colectare si evacuare ape pluviale zona strazi Planoarelor-(proiectare si executie)	# I	30,000		30,000			30,000
		# II	30,000		30,000			30,000
32	Reprofilare canal colector Darauas-DN IC (SF.)	# I	300,000	40,000	260,000			260,000
		# II	300,000	40,000	260,000			260,000
33	Instalarea sistemelor de incalzire care utilizeaza energie regenerabila-Apahida	# I	1,750,000		1,750,000		750,000	1,000,000
		# II	1,750,000		1,750,000		750,000	1,000,000
84	TRANSPORTURI	I	19,785,000.00	0.00	19,785,000.00	4,107,000.00	3,207,000.00	12,508,200.00
		II	19,093,000.00	0.00	19,093,000.00	4,107,000.00	2,603,000.00	12,383,200.00
A	LUCRARI IN CONTINUARE	I	15,315,000.00	0.00	15,315,000.00	4,107,000.00	1,207,000.00	10,038,200.00
		II	14,748,000.00	0.00	14,748,000.00	4,107,000.00	603,000.00	10,038,200.00
34	Modernizare infrastructura rutiera in Comuna Apahida (Drumconstruct)	# I	130,000		130,000			130,000
		# II	130,000		130,000			130,000
35	MODERNIZARE STRAZI IN COM APAHIDA JUDETUL CLUJ MASURA 7.2(27.10.2016-36 L)	# I	5,314,000		5,314,000	4,107,000	1,207,000	37,200
		# II	4,747,000		4,747,000	4,107,000	603,000	37,200
36	Construire Podet acces Valea Dezmirului Km 4+208	# I	60,000		60,000			60,000
		# II	60,000		60,000			60,000
38	Modernizare strazi in DEZMIR si SANNICOARA si Apahida(MOLITURA)	# I	8,900,000		8,900,000			8,900,000
		# II	8,900,000		8,900,000			8,900,000
41	Construire trotuare in Sannicoara	# I	709,000		709,000			709,000
		# II	709,000		709,000			709,000
42	RETEA STATII SEFL-Inchiriere biciclete	# I	202,000		202,000			202,000
		# II	202,000		202,000			202,000
B	LUCRARI NOI	I	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
		II	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

44	Modernizare drumuri (tot ce a mai ramas) (Elaborare expert.tehn.,studii geo,SF,PT DDE antemasuratoare, CS)	# I	1,500,000		1,500,000			1,500,000
		# II	1,500,000		1,500,000			1,500,000
45	Construire trotuare in loc Apahida	# I	500,000		500,000			500,000
		# II	500,000		500,000			500,000
C	ALTE CHELTUIELI DE INVESTITII	I	2,470,000.00	0.00	2,470,000.00	0.00	2,000,000.00	470,000.00
		II	2,345,000.00	0.00	2,345,000.00	0.00	2,000,000.00	345,000.00
39	Proiectare si executie satii de autobus semaforizare,diriginte de santier	# I	2,000,000		2,000,000		2,000,000	
		# II	2,000,000		2,000,000		2,000,000	
40	Proiectare,SF si consultanta drumuri Com Apahida,	# I	170,000		170,000			170,000
		# II	170,000		170,000			170,000
42	Servicii de proiectare si lucrari de constr. Limitatoare de viteza	# I	250,000		250,000			250,000
		# II	125,000		125,000			125,000
43	Proiectare si constructieAlee pietonala Dezmir	# I	50,000		50,000			50,000
		# II	50,000		50,000			50,000

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